KBE APPROVAL DATE: JUNE, 2004

DAVIESS COUNTY SCHOOL DISTRICT FACILITIES PLAN AMENDMENT NO. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12

SC	HOOL CENTERS	Status	Organization	Student Capacity	
1.	Secondary				
	a. Apollo High School	Permanent	9-12 Center	1,866	
	b. Daviess County High School	Permanent	9-12 Center	1,866	
	c. Beacon Central - Alternative School	Permanent	6-12 Center	200	
2.	Middle				
	a. Burns Middle School	Permanent	6-8 Center	933	
	b. Daviess County Middle School	Permanent	6-8 Center	1,133	
	c. College View Middle School	Permanent	6-8 Center	1,033	
3.	Elementary				
	a. Audubon Elementary School	Permanent	PS-5 Center	525	
	b. Burns Elementary School	Permanent	PS-5 Center	550	
	c. Country Heights Elementary School	Permanent	PS-5 Center	650	
	d. Deer Park Elementary School	Permanent	PS-5 Center	575	
	e. East View Elementary School	Permanent	PS-5 Center	575	
	f. Highland Elementary School	Permanent	PS-5 Center	600	
	g. Meadow Lands Elementary School	Permanent	PS-5 Center	575	
	h. Sorgho Elementary School	Permanent	PS-5 Center	475	
	I. Tamarack Elementary School	Permanent	PS-5 Center	600	
	j. Utica Elementary School	Permanent	PS-5 Center	225	
	k. West Louisville Elementary School	Permanent	PS-5 Center	325	
	1. Whitesville Elementary School	Permanent	PS-5 Center	325	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Sorgho Elementary School

Major Renov	r Renovation to include; site development and parking lots changes			\$239,400	
Additions:	6	Standard Classrooms	800 sf. ea.	4,800 sf.	\$700,541
	1	Computer Lab		800 sf.	\$116,757
	1	Multipurpose Room		1,800 sf.	\$262,703

2. Whitesville Elementary School

Major Renovation to include; lighting retrofit and resurfacing of parking lots				
6	Standard Classrooms	800 sf. ea.	4,800 sf.	\$700,541
1	Computer Lab		800 sf.	\$116,757
1	Multipurpose Room		1,800 sf.	\$262,703
	6 1	6 Standard Classrooms 1 Computer Lab 1 Multipurpose Room	6 Standard Classrooms 800 sf. ea. 1 Computer Lab	6 Standard Classrooms 800 sf. ea. 4,800 sf. 1 Computer Lab 800 sf.

Major Renovation to include; roof replacement and gym bleacher replacement. Additions: 6 Standard Classrooms 800 sf. ea. 4,800 sf. \$700,541 1 Computer Lab 800 sf. \$116,757 1 Multipurpose Room 1,800 sf. \$262,703 4. West Louisville Elementary School Major Renovation to include; alternate traffic route for busses and deliveries. \$451,489 Additions: 6 Standard Classrooms 800 sf. ea. 4,800 sf. \$700,541 1 Computer Lab 800 sf. \$700,541 1 Multipurpose Room 1,800 sf. \$262,703 5. Utica Elementary School Renovation to include; outside entrance doors. \$244,317 Additions: 6 Standard Classrooms 800 sf. ea. 4,800 sf. \$700,541 1 Computer Lab 800 sf. \$700,541 1 Computer Lab 800 sf. \$116,757 1 Multipurpose Room 1,800 sf. \$262,703 6. Country Heights Elementary School Major Renovation to include; lighting retrofit, resurfacing of parking lots and gym bleacher replacement. Additions: 6 Standard Classrooms 800 sf. ea. 4,800 sf. \$350,300 Additions: 6 Standard Classrooms 800 sf. ea. 4,800 sf. \$350,300 6. Country Heights Elementary School Major Renovation to include; lighting retrofit, resurfacing of parking lots and gym bleacher replacement. \$350,300 7. Daviess County High School Major Renovation to include; lighting retrofit, resurfacing of parking lots and gym bleacher replacement. \$656,171 8. Daviess County Middle School Major Renovation to include; roof replacement, lighting retrofit and gym bleacher replacement. \$223,588 9. Burns Middle School Major Renovation to include; roof replacement and gym bleacher replacement. \$839,000 10. Apollo High School Major Renovation to include; roof replacement and gym bleacher replacement. \$632,100 11. Beacon Central Alternative School \$176,800	3.	Tamarack E	lem	entary School			
1 Computer Lab 800 sf. \$116,757 1 Multipurpose Room 1,800 sf. \$262,703		Major Renova	atioı	n to include; roof replacement an	d gym bleacher repla	acement.	\$312,241
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Major Renovation to include; lighting retrofit, roof replacement and additional parking.					f replacement and ad	lditional parking.	<i>\$170,000</i>

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Professional Development/Training Center with student Radio/TV Station

Additions: 1 (5,000 sf) \$618,400

DISTRICT UNMET NEED

\$10,848,722

Discretionary Projects